

**RIVERVIEW SCHOOL DISTRICT**

Superintendent's Report

Regular Meeting

**Board of School Directors**

June 22, 2015

**RECOMMENDATIONS:**

**I. 2015-2016 School District Budget Adoption**

I recommend a motion to adopt the 2015-2016 Riverview School District Budget at a tax millage rate of 22.4462 mills for a total of \$20,845,806 as listed below, which includes a \$500,000 use of committed fund balance for the 2015 District Wide Construction Project. The new budget represents no tax increase.

RESOLVED, that the budget of the Riverview School District, Allegheny County, Pennsylvania, totaling \$20,845,806 and calling for 22.4462 mills, is hereby adopted as the annual budget of the Riverview School District, Allegheny County, for the fiscal year beginning July 1, 2015.

BE IT FURTHER RESOLVED, that the Board of School Directors of the Riverview School District, Allegheny County, Pennsylvania, hereby authorizes the appropriation and expenditures of the funds as itemized in said budget during the fiscal year beginning July 1, 2015.

The necessary revenue for the same shall be provided by the estimated yield of one-half of the proceeds of a one percent earned income tax, under the authority of the Act of December 31, 1965 (P.L. 1257), Act 511, known as the "Local Tax Enabling Act", a revision of Act 481 of 1947, heretofore levied and assessed; the estimated yield of the proceeds of a one-half percent realty transfer tax levied and assessed pursuant by resolution enacted June 29, 1987; the proceeds of a local services tax of five dollars (\$5.00) pursuant to said Act of December 31, 1965, Act 511, heretofore levied and assessed; and by a school tax on real estate which is hereby levied and assessed at the rate of 22.4462 (22.4462) mills on the dollar on the total amount of the assessed valuation of all real property taxable for the school purposes in the Riverview School District, Allegheny County, Pennsylvania, or at the rate of twenty-two dollars and four thousand four hundred sixty-two ten thousandths of a cent (\$22.4462) on each one thousand dollars (\$1,000.00) of market value.

The real estate taxes, aforesaid, may be paid by the taxpayer in three equal installments, and if so paid, shall become payable and shall be collected upon, or before, the following dates: first installment on August 30, 2015; second installment on October 31, 2015; and third installment on December 31, 2015; provided, however, that as to any installment which may become delinquent, a penalty of ten percent (10%) thereof shall be added and provided further that payment of the first installment by a taxpayer before the same becomes delinquent shall be conclusive evidence of his intention to pay his taxes on the installment plan as herein provided, his taxes shall become due and payable and be collected in accordance with and subject to the discount, penalties and interest as provided by existing laws.

The 2015-16 Riverview School District Budget will be available for public review at the Riverview School District Central Office (701 Tenth Street) and District Website beginning July 1, 2015.

**Motion** \_\_\_\_\_ **Second** \_\_\_\_\_ **Vote** \_\_\_\_\_

**II. Tax Collection Appointments**

I recommend the appointment of all tax collectors and agencies as listed below.

**TAX COLLECTORS FOR CURRENT REAL ESTATE TAX**

There being a vacancy in the office of tax collector for the Borough of Verona, the School District will act in its own right pursuant to Section 902 of the Borough Code, 53 PS 45902, through the office of the Board's secretary to collect school district real estate taxes on properties within the Borough of Verona. In the event that the District engages an agency to perform billing, collection and reporting services, commissions shall be paid in accordance with the schedule of commission rates most recently adopted January, 2002, by the Riverview School District.

The elected tax collector for the Borough of Oakmont shall be responsible for the collection of all real estate taxes with respect to collections from the Borough of Oakmont and that the commissions shall be paid in accordance with the schedule of commission rates most recently adopted January, 2002, by the Riverview School District prior to election to the term of office.

Surety bonds shall be secured and maintained on the elected Oakmont tax collector and the Board's secretary as required by law on an annual basis, with respect to the aforesaid taxes, commencing with and continuing beyond the school year 2015-16 in the amounts otherwise determined.

**Motion** \_\_\_\_\_ **Second** \_\_\_\_\_ **Vote** \_\_\_\_\_

**III. Homestead Exclusion**

I recommend approval of the 2015-2016 Homestead and Farmstead Exclusion Resolution as attached.

**Motion** \_\_\_\_\_ **Second** \_\_\_\_\_ **Vote** \_\_\_\_\_

**IV. Depositories**

I recommend approval of the following depositories for 2015-2016:

PNC Bank                      First Niagara                      PLGIT

**Motion** \_\_\_\_\_ **Second** \_\_\_\_\_ **Vote** \_\_\_\_\_

**V. Act 93 Plan**

I recommend approval of the Riverview School District Act 93 Plan effective July 1, 2015 through June 30, 2019.

**Motion** \_\_\_\_\_ **Second** \_\_\_\_\_ **Vote** \_\_\_\_\_

**VI. Budgetary Transfers**

I recommend approval of budgetary transfers as follows:

Voucher #2407	\$	101,925.99
Voucher #2408	\$	43,242.81
Voucher #2518	\$	414,755.45

I further grant permission for Ms. Tammy Good, Business Manager, to make any necessary year end budgetary transfers.

**Motion** \_\_\_\_\_ **Second** \_\_\_\_\_ **Vote** \_\_\_\_\_

**VII. School Board Treasurer**

I recommend approval of Mrs. Linda Tamburro as Riverview Board Treasurer for 2015-2016 as required by Section 404 of the Public School Code.

**Motion** \_\_\_\_\_ **Second** \_\_\_\_\_ **Vote** \_\_\_\_\_

**VIII. Axis Architecture P.C.**

I recommend approval of the invoice 2015-200-4 from Axis Architecture P.C. in the amount of \$4,443.60 along with invoice 2015-202-1 in the amount of \$33,078.36 in conjunction with the District Wide 2015-2016 Riverview School District Construction Project.

**Motion** \_\_\_\_\_ **Second** \_\_\_\_\_ **Vote** \_\_\_\_\_

**IX. Construction Pay Application**

I recommend approval of the Construction Pay Applications in conjunction with the District Wide Renovation Project of the Riverview School District as follows:

First American Industries	\$3,871.80
Pennsylvania Roofing Systems	\$267,704.01

**Motion** \_\_\_\_\_ **Second** \_\_\_\_\_ **Vote** \_\_\_\_\_

**X. Construction Change Orders**

I recommend approval of the Construction Change Orders in conjunction with the District Wide Renovation Project of the Riverview School District as follows:

Change Order #1	(\$29,953.00)
Change Order #2	\$17,038.00
Change Order #3	\$13,375.88
Change Order #4	\$ 8,120.50
Change Order #5	(\$ 250.00)
Change Order #6	\$ 6,290.00

**Motion** \_\_\_\_\_ **Second** \_\_\_\_\_ **Vote** \_\_\_\_\_

**XI. Contracts/Agreements**

I recommend acceptance of the following contracts/agreements pending solicitor review and recommended revisions:

- Family Health Services of Western Pa/Jr-Sr High School for the 2015-2016 school year
- AOT, Inc. – three (3) year agreement beginning 7/1/15 through 6/30/18
- United States Golf Association Parking Lot Agreement for the period 6/13/16 through 6/19/16
- Allegheny Intermediate Unit Educational Services Agreement for the 2015-2016 school year

**Motion**\_\_\_\_\_ **Second**\_\_\_\_\_ **Vote**\_\_\_\_\_

**XII. Settlement Agreement and Release**

I recommend a motion to approve the settlement agreement and release concerning special education matter No. 15902-1415 AS.

**Motion**\_\_\_\_\_ **Second**\_\_\_\_\_ **Vote**\_\_\_\_\_

**XIII. Athletic Handbook**

I recommend approval of the Riverview School District 2015-2016 Athletic Handbook.

**Motion**\_\_\_\_\_ **Second**\_\_\_\_\_ **Vote**\_\_\_\_\_

**XIV. Forbes Road Career & Technology Ctr.-Revenue Anticipation Note (2015-16)**

I recommend approval of the Riverview School District Certificate authorizing participation in the Forbes Road Career & Technology Center 2015-16 Revenue Anticipation Note in the amount of \$4,600,000.00, as attached.

**Motion**\_\_\_\_\_ **Second**\_\_\_\_\_ **Vote**\_\_\_\_\_

**XV. Policy Manual Revisions, Updates, and Reviews**

I recommend approval of the following revisions, updates, and reviews to the Riverview School District Board Policy Manual:

The third and final reading to policies 105, 119, 124, 203.1, 210, 235, 235.1, 306, 307, 317.1, 609, 804, 806, 818, 913, 916, and 919.

The second reading of new Policy 819, Suicide Awareness, Prevention and Response.

The first reading of Policy 707, Use of School Facilities.

The review with no revisions to Policy 249, Bullying/Cyberbullying.

**Motion**\_\_\_\_\_ **Second**\_\_\_\_\_ **Vote**\_\_\_\_\_

**XVI. Metz Investment**

I recommend a motion to participate in the Metz Investment offer as per the RFP.

**Motion**\_\_\_\_\_ **Second**\_\_\_\_\_ **Vote**\_\_\_\_\_

**XVII. Personnel**

**A. Additions to the 2015-2016 Substitute List**

I recommend approval of the following individuals to the 2015-2016 Riverview School District Substitute List pending any clearance and health requirements:

Barbara Wagner	Secretary/Paraprofessional
Emily Schultz	Elementary/Secondary School Counselor
John Susi	Elementary/Secondary School Counselor

**Motion**\_\_\_\_\_ **Second**\_\_\_\_\_ **Vote**\_\_\_\_\_

**B. Summer Targeted Assistance**

I recommend approval of the following teachers for targeted assistance instruction in our Jr/Sr High School according to the RSD/REA CBA hourly compensation rate:

APEX online supervisor	Lauren Bucaro
English Recovery	Michelle Walsh
Science Recovery	Brooke Pegher
Social Studies Recovery	Robert Lindeman
Math Recovery	Todd Andrulis

**Motion**\_\_\_\_\_ **Second**\_\_\_\_\_ **Vote**\_\_\_\_\_

**C. Custodian**

I recommend approval of **Erich Geppert, IV**, Oakmont, Pa., as a Class IV Full-Time Custodian effective June 4, 2015, with a 60 working day probationary period at a compensation rate according to the RSD/RESPA CBA, to fill an open position, pending all required clearance and health requirements.

**Motion**\_\_\_\_\_ **Second**\_\_\_\_\_ **Vote**\_\_\_\_\_

**D. Summer Custodial Worker**

I recommend approval of the following summer worker for summer cleaning tasks at our school buildings at the minimum wage rate of \$7.25 per hour pending any and all clearance and health requirements:

Shamus O’Brien

**Motion**\_\_\_\_\_ **Second**\_\_\_\_\_ **Vote**\_\_\_\_\_

**E. Supplemental Positions**

I recommend approval of the following 2015-2016 supplemental positions as detailed below pending any necessary clearance and health requirements:

Rachelle Poth	Foreign Language Department Chair
Kelly Morda	Physical Education Department Chair
Todd Andrulis	Mathematics Department Chair
Karla Gearhart	Verner Student Council
Diane Lohr	Tenth Street Student Council
Lori Garland	Key Club
Brooke Pegher	Ecology Club
Lori Brickner	Building Safety Coordinator Tenth Street
JohnPaul Bertucci	Musical Director
Valerie Gentilcore	Musical Producer
Timothy Galata	Musical Business Manager
Ryan O’Malley	Raider Vision
Ryan O’Malley	Drama Club
Jason Libell	Elementary and Secondary Orchestra Director
Jason Libell	Assistant Band Director
Joseph Perrino	Elementary Band Director
Michael Slencak	Special Education Building Facilitator
Nicholas Kinek	Jr. High Student Council
Sean Mizener	Designer Club
Todd Massack	Football Volunteer
Matt Catullo	Wrestling Jr. High Head Coach

**Motion**\_\_\_\_\_ **Second**\_\_\_\_\_ **Vote**\_\_\_\_\_

**F. Supplemental Resignation(s)**

I recommend approval of the following 2015-2016 Supplemental Resignations:

Joseph Farrell	Boys Basketball Head Coach
Ashley Adams	Cross Country Head Coach

**Motion**\_\_\_\_\_ **Second**\_\_\_\_\_ **Vote**\_\_\_\_\_

**G. Act 93 Evaluations**

I recommend approval of the confidential Act 93 Administrative Evaluations for 2014-2015 and the subsequent compensation adjustments for 2015-16 according to the RSD Act 93 Plan.

**Motion**\_\_\_\_\_ **Second**\_\_\_\_\_ **Vote**\_\_\_\_\_

**H. Summer Success Kindercamp**

I recommend approval of the following teaching and paraprofessional positions for the Summer Success Kindercamp according to the RSD REA/CBA and the RSD RESPA/CBA:

Teachers	Jennifer Zemarel and Mallory Hoyle
Paraprofessional	Roxanne Yorio

**Motion**\_\_\_\_\_ **Second**\_\_\_\_\_ **Vote**\_\_\_\_\_

**I. Central Office Secretaries**

I recommend approval of the compensation schedule for central office secretaries for 2015-2016.

**Motion**\_\_\_\_\_ **Second**\_\_\_\_\_ **Vote**\_\_\_\_\_

**J. Athletic Director Contract**

I recommend approval of a one year contract for Bob Kariotis, Lower Burrell, PA, as the Riverview Junior Senior High school Athletic Director from June 1, 2015 through June 30, 2016 as presented.

**Motion**\_\_\_\_\_ **Second**\_\_\_\_\_ **Vote**\_\_\_\_\_

**K. Long-Term Substitutes**

I recommend approval of the following Long-Term Substitutes:

**Ashely Duncan** to replace Heidi Telin from 5/6/15 through 11/4/15  
**Mallory Hoyle** to replace Kate Davidson from 8/18/15 through 11/6/15

**Motion**\_\_\_\_\_ **Second**\_\_\_\_\_ **Vote**\_\_\_\_\_

**L. Leave Extension**

I recommend approval of the request for an Article XI(b) leave extension through January 3, 2016 for Melissa Arnett according to the RSD/REA Collective Bargaining Agreement.

**Motion**\_\_\_\_\_ **Second**\_\_\_\_\_ **Vote**\_\_\_\_\_

**M. Federal Programs Administrator**

I recommend approval of David Zolkowski as the Riverview School District Federal Programs Administrator for 2015-2016.

**Motion**\_\_\_\_\_ **Second**\_\_\_\_\_ **Vote**\_\_\_\_\_

**N. Resignations**

I recommend a motion to accept the following resignations:

<b>Robert Dunkle</b>	effective June 19, 2015
<b>Theresa Fogle</b>	effective May 26, 2015
<b>Kenneth Keller</b>	effective October 7, 2014

**Motion**\_\_\_\_\_ **Second**\_\_\_\_\_ **Vote**\_\_\_\_\_

**O. Notice of Permanent Furlough**

I recommend that the Board give notice of permanent furlough to Catherine Hartz, without right of recall, with an effective date of November 14, 2014, that being her last day of actual service to the District.

**Motion**\_\_\_\_\_ **Second**\_\_\_\_\_ **Vote**\_\_\_\_\_

**P. Computer Technicians**

I recommend approval of the following compensation for the Riverview Computer Technicians effective July, 1, 2015 through June 30, 2016 as follows:

<b>Robert Hanson</b>	\$18.40 per hour
<b>Kenneth Fisher, Jr.</b>	\$17.85 per hour

**Motion**\_\_\_\_\_ **Second**\_\_\_\_\_ **Vote**\_\_\_\_\_

**Q. Change of Status**

I recommend approval of the change of status from Probationary to Permanent after successfully completing the 60 working day probationary period for **April McKinney** effective June 15, 2015.

**Motion**\_\_\_\_\_ **Second**\_\_\_\_\_ **Vote**\_\_\_\_\_

**R. Athletic Event Workers**

I recommend approval of the following 2014-2015 athletic event workers as detailed below pending any necessary clearance and health requirements:

Barb Stuart	Football – Gate Worker
Sandy Savinda	Football – Gate Worker
Eileen Ranalli	Football – Gate Worker
Kristen Allen	Football – First Down Chain Gang
Rich Galie	Football – First Down Chain Gang
Sandy Claus	Football – First down Chain Gang
Mickey Namey	Athletic Fields – Markings and lines

**Motion**\_\_\_\_\_ **Second**\_\_\_\_\_ **Vote**\_\_\_\_\_

**DATES TO REMEMBER**

<b>July 27</b>	<b>Study Session/Regular Voting Meeting</b>	<b>Central Office Conference Room</b>	<b>7:00 pm</b>
<b>August 17</b>	<b>Study Session/Education Committee Update</b>	<b>Central Office Conference Room</b>	<b>7:00 pm</b>
<b>August 24</b>	<b>Regular Voting Meeting</b>	<b>High School Library</b>	<b>7:00 pm</b>